第 12表　節別決算状況

（単位：千円）

| | 議会費 | 総務費 | 民生費 | 衛生費 | 労働費 | 農林水産業費 | 商工費 | 土木費 | 消防費 | 教育費 | 災害復旧費 | 公債費 | 諸支出金 | 本年度計 | 前年度計 | 比較増減 | 増減率（%） |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 報酬 | 35,304 | 8,171 | 803 | 925 | | 1,809 | | | 16,364 | 4,603 | | | | 67,979 | 71,830 | △ 3,851 | △ 5.4 |
| 2 給料 | 9,654 | 233,408 | 239,893 | 49,198 | | 38,080 | 11,802 | 47,023 | | 79,554 | | | | 708,612 | 719,987 | △ 11,375 | △ 1.6 |
| 3 職員手当等 | 16,757 | 179,386 | 147,163 | 32,947 | | 23,973 | 8,955 | 31,826 | 152 | 48,556 | | | | 489,715 | 484,850 | 4,865 | 1.0 |
| 4 共済費 | 22,301 | 86,018 | 75,430 | 16,034 | | 11,860 | 3,688 | 14,730 | 321 | 24,828 | | | | 255,210 | 271,997 | △ 16,787 | △ 6.2 |
| 5 災害補償費 | | | | | | | | | 350 | | | | | 350 | 7 | 343 | 4,900.0 |
| 6 恩給及び退職年金 | | | | | | | | | | | | | | | | | |
| 7 賃金 | 1,067 | 31,381 | 38,074 | 2,031 | | | 1,367 | 1,739 | | 51,810 | | | | 127,469 | 106,316 | 21,153 | 19.9 |
| 8 報償費 | | 3,144 | 9,090 | 12,043 | | 718 | 177 | | 28,242 | 13,476 | | | | 66,890 | 80,469 | △ 13,579 | △ 16.9 |
| 9 旅費 | 283 | 1,954 | 529 | 396 | 6 | 202 | 234 | 126 | 469 | 809 | | | | 5,008 | 5,508 | △ 500 | △ 9.1 |
| 10 交際費 | 32 | 607 | | | | | | | | 72 | | | | 711 | 752 | △ 41 | △ 5.5 |
| 11 需用費 | 751 | 42,784 | 41,705 | 27,520 | | 7,735 | 12,116 | 17,544 | 12,621 | 195,307 | | | | 358,083 | 360,177 | △ 2,094 | △ 0.6 |
| 内訳 消耗品費 | 188 | 13,886 | 5,291 | 12,207 | | 2,493 | 2,181 | 1,352 | 2,608 | 36,520 | | | | 76,726 | 78,281 | △ 1,555 | △ 2.0 |
| 内訳 燃料費 | | 4,226 | 2,416 | | | 182 | | | 1,004 | 8,117 | | | | 15,945 | 15,412 | 533 | 3.5 |
| 内訳 食糧費 | | 285 | 164 | | | | | | 35 | 108 | | | | 592 | 717 | △ 125 | △ 17.4 |
| 内訳 印刷製本費 | 563 | 7,032 | 220 | 1,308 | | 81 | | | 913 | 2,618 | | | | 12,735 | 13,346 | △ 611 | △ 4.6 |
| 内訳 光熱水費 | | 8,164 | 5,921 | 1,695 | | 634 | 5,184 | 2,953 | 1,336 | 46,750 | | | | 72,637 | 70,773 | 1,864 | 2.6 |
| 内訳 修繕料 | | 9,179 | 4,265 | 651 | | 4,345 | 4,751 | 13,239 | 4,466 | 29,176 | | | | 70,072 | 56,555 | 13,517 | 23.9 |
| 内訳 その他 | | 12 | 23,428 | 11,659 | | | | | 2,259 | 72,018 | | | | 109,376 | 125,093 | △ 15,717 | △ 12.6 |
| 12 役務費 | 533 | 38,641 | 6,251 | 1,004 | | 621 | 2,182 | 3,533 | 2,349 | 34,857 | | | | 89,971 | 88,212 | 1,759 | 2.0 |
| 13 委託料 | | 86,682 | 50,619 | 127,390 | | 26,750 | 39,998 | 19,015 | 4,231 | 50,749 | | | | 405,434 | 475,761 | △ 70,327 | △ 14.8 |
| 14 使用料及び賃借料 | 282 | 57,469 | 1,068 | 234 | | 323 | 2,307 | 208 | 720 | 36,905 | | | | 99,516 | 107,096 | △ 7,580 | △ 7.1 |
| 15 工事請負費 | | 12,499 | 4,577 | 7,875 | | 42,684 | 42,839 | 86,438 | 7,922 | 185,136 | 15,815 | | | 405,785 | 553,077 | △ 147,292 | △ 26.6 |
| 16 原材料費 | | | | | | | | | | | | | | | | | |
| 17 公有財産購入費 | | | 7,456 | | | | | 18,419 | | | | | | 25,875 | 7,306 | 18,569 | 254.2 |
| 18 備品購入費 | | 2,183 | 1,762 | 148 | | | | | 13,642 | 31,039 | | | | 48,774 | 35,960 | 12,814 | 35.6 |
| 19 負担金、補助及び交付金 | 305 | 111,168 | 326,624 | 611,125 | 3,041 | 90,270 | 37,843 | 5,750 | 340,216 | 23,841 | | | | 1,550,183 | 1,849,555 | △ 299,372 | △ 16.2 |
| 20 扶助費 | | | 650,925 | | | | | | | 9,171 | | | | 660,096 | 697,705 | △ 37,609 | △ 5.4 |
| 21 貸付金 | | | | | 2,559 | | 16,000 | | | | | | | 18,559 | 19,025 | △ 466 | △ 2.4 |
| 22 補償、補填及び賠償金 | | 815 | | | | | | 8,947 | | | | | | 9,762 | 16,681 | △ 6,919 | △ 41.5 |
| 23 償還金、利子及び割引料 | | 6,203 | 746 | 245 | | 64,701 | | 17 | | | | 465,236 | | 537,148 | 580,126 | △ 42,978 | △ 7.4 |
| 24 投資及び出資金 | | | | | | 8,700 | | | | | | | | 8,700 | | 8,700 | 皆増 |
| 25 積立金 | | 186,547 | | | | | | | | | | | | 186,547 | 185,616 | 931 | 0.5 |
| 26 寄附金 | | | | | | | | | | | | | | | 1,620 | △ 1,620 | 皆減 |
| 27 公課費 | | 183 | | | | 8 | 11 | | 446 | 202 | | | | 850 | 913 | △ 63 | △ 6.9 |
| 28 繰出金 | | | 457,900 | | | 73,695 | | | | | | | | 531,595 | 469,155 | 62,440 | 13.3 |
| 計 | 87,269 | 1,089,243 | 2,060,615 | 889,115 | 5,606 | 392,129 | 179,519 | 255,315 | 428,045 | 790,915 | 15,815 | 465,236 | | 6,658,822 | 7,189,701 | △ 530,879 | △ 7.4 |

（注）需用費の内訳中「その他」欄は、賄材料費95,122千円、医薬材料費11,931千円、被服費2,271千円及び飼料費52千円である。